

Appendix.5.35			
Details of Major Projects Undertaken by KSUDP			
(₹ in lakh)			
Sl. No	Major projects	Estimated/ Negotiated cost/ Awarded Cost	Cumulative Expenditure (upto 30.09.2015)
1	Urban road improvements	14445	13993
2	Water supply	9933	8997
3	Sewerage	45852	12706
4	Strom water drainage	12446	6162
5	Solid waste management	3311	3189
6	Community infrastructure fund	7629	6445
7	Poverty social fund	1047	727
8	Low Cost Sanitation	116	108
9	Incremental administration, consultancy fee, surveys, trainings,e-tendering,tax etc	17417	116.46
	<b>TOTAL</b>	<b>112196</b>	<b>52443.46</b>

Source-KSUDP